



OHAJI/EGBEMA LOCAL GOVERNMENT AREA

IMO STATE GOVERNMENT 2025 APPROVED BUDGET

28th MARCH, 2025

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BUDGET SUMMARY

416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Summary

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
Opening Balance								-
Recurrent Revenue	-	3,283,030,888.00	-	-	3,575,136,883.00	-	-	-
11 - LOCAL GOVT. SHARE OF FAAC	-	2,946,431,747.00	-	-	3,221,707,785.00	-	-	-
12 - Independent Revenue	-	336,599,141.00	-	-	353,429,098.00	-	-	-
Recurrent Expenditure	-	786,687,019.00	-	-	677,421,566.00	-	-	-
21 - Personnel Cost	-	644,884,284.00	-	-	535,747,066.00	-	-	-
22 - Other Recurrent Costs	-	141,802,735.00	-	-	141,674,500.00	-	-	-
Transfer to Capital Account	-	2,496,343,869.00	-	-	2,897,715,317.00	-	-	-
Capital Receipts	-	2,496,345,524.05	-	-	2,797,716,232.00	-	-	-
13 - AID AND GRANTS	-	-	-	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	2,496,345,524.05	-	-	2,797,716,232.00	-	-	-
23 - Capital Expenditure	-	2,324,997,130.00	-	-	2,602,726,195.00	-	-	-
Total Revenue (including OB)	-	5,779,376,412.05	-	-	6,372,853,115.00	-	-	-
Total Expenditure	-	3,111,684,149.00	-	-	3,280,147,761.00	-	-	-
Closing Balance	-	2,667,692,263.05	-	-	3,092,705,354.00	-	-	-

TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION

416318 - OHAJI/EGBEMA Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>5,779,376,412.05</i>	-	-	<i>6,372,853,115.00</i>
020000000000	Economic	-	5,779,376,412.05	-	-	6,372,853,115.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	3,283,030,888.00	-	-	3,575,136,883.00
022002000100	Revenue Section	-	3,283,030,888.00	-	-	3,575,136,883.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	2,496,345,524.05	-	-	2,797,716,232.00
023800100100	Budget, Planning, Research and Statistics	-	2,496,345,524.05	-	-	2,797,716,232.00

TOTAL REVENUE BY ECONOMIC CLASSIFICATION**416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification**

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	5,779,376,412.05	-	-	6,372,853,115.00
11	LOCAL GOVT. SHARE OF FAAC	-	2,946,431,747.00	-	-	3,221,707,785.00
1101	LOCAL GOVT. SHARE OF FAAC	-	2,946,431,747.00	-	-	3,221,707,785.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	2,288,905,624.00	-	-	2,531,305,355.00
11010101	Statutory Allocation	-	2,288,905,624.00	-	-	2,531,305,355.00
110102	LOCAL GOVT. SHARE OF VAT	-	364,283,930.00	-	-	382,498,127.00
11010201	Share of VAT	-	364,283,930.00	-	-	382,498,127.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	-	293,242,193.00	-	-	307,904,303.00
11010301	Excess Crude Oil Revenue	-	84,598,143.00	-	-	88,828,050.00
11010310	NNPC Refund	-	119,308,272.00	-	-	125,273,686.00
11010313	State Infrastructure & Security	-	89,335,778.00	-	-	93,802,567.00
12	Independent Revenue	-	336,599,141.00	-	-	353,429,098.00
1201	TAX REVENUE	-	25,500,000.00	-	-	25,499,910.00
120101	PERSONAL TAXES	-	25,500,000.00	-	-	25,499,910.00
12010118	Other Personal Tax	-	25,500,000.00	-	-	25,499,910.00
1202	NON-TAX REVENUE	-	311,099,141.00	-	-	327,929,188.00
120201	Licenses - General	-	55,293,515.00	-	-	55,293,515.00
12020167	Other Licences	-	55,293,515.00	-	-	55,293,515.00
120204	Fees - General	-	55,293,515.00	-	-	55,293,515.00
12020499	Other Fees	-	55,293,515.00	-	-	55,293,515.00
120205	Fines - General	-	55,293,515.00	-	-	55,293,515.00
12020501	Fines	-	55,293,515.00	-	-	55,293,515.00
120207	Earnings - General	-	3,690,000.00	-	-	3,690,000.00
12020737	Other Earnings	-	3,690,000.00	-	-	3,690,000.00
120208	Rent on Government Buildings - General	-	2,444,587.00	-	-	2,444,587.00
12020806	Other Rent	-	2,444,587.00	-	-	2,444,587.00
120214	Rate - General	-	139,084,009.00	-	-	155,914,056.00
12021401	Rate	-	139,084,009.00	-	-	155,914,056.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	2,496,345,524.05	-	-	2,797,716,232.00
1402	OTHER CAPITAL RECEIPTS	-	2,496,345,524.05	-	-	2,797,716,232.00
140201	Other Capital Receipts	-	2,496,345,524.05	-	-	2,797,716,232.00
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG	-	2,496,345,524.05	-	-	2,797,716,232.00

CAPITAL RECIEPT

416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Capital Receipts

Receipt Description	Economic Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Receipts		-	2,496,345,524.05	-	-	2,797,716,232.00
Opening Balance	14020103 - Other Capital Receipts to CDF (Receipt / R	-	3,655.05	-	-	915.00
Transfer from recurrent Budget surplus	14020103 - Other Capital Receipts to CDF (Receipt / R	-	2,496,341,869.00	-	-	2,797,715,317.00

TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT

416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	3,111,684,149.00	-	-	3,280,147,761.00
010000000000	Administrative	-	2,815,492,863.00	-	-	3,025,084,710.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	2,520,420,182.00	-	-	2,707,717,635.00
011100100100	Chairman	-	2,510,341,582.00	-	-	2,697,639,035.00
011100200100	Vice-Chairman	-	3,000,000.00	-	-	3,000,000.00
011105000100	Adviser/Assistant to Chairman	-	5,460,000.00	-	-	5,460,000.00
011106000100	Supervisors	-	1,618,600.00	-	-	1,618,600.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	192,648,270.00	-	-	198,942,664.00
011200100100	Legislative Council	-	192,648,270.00	-	-	198,942,664.00
011600000000	Secretary to the Local Government Council	-	404,640.00	-	-	404,640.00
011601000100	Secretary to the Local Government Council	-	404,640.00	-	-	404,640.00
012500000000	ADMIN AND GENERAL SERVICES	-	102,019,771.00	-	-	118,019,771.00
012500100100	Office of the Director Admin and General Services	-	102,019,771.00	-	-	118,019,771.00
020000000000	Economic	-	229,591,563.00	-	-	181,623,828.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	39,908,981.00	-	-	39,908,981.00
021500100100	Agriculture and Natural Resources	-	39,908,981.00	-	-	39,908,981.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	141,346,012.00	-	-	65,378,277.00
022001000100	Finance and Supply	-	141,346,012.00	-	-	65,378,277.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	30,055,360.00	-	-	30,055,360.00
023400100100	Works, Transport, Housing, Lands and Survey	-	30,055,360.00	-	-	30,055,360.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	18,281,210.00	-	-	46,281,210.00
023800100100	Budget, Planning, Research and Statistics	-	18,281,210.00	-	-	46,281,210.00
050000000000	Social	-	66,599,723.00	-	-	73,439,223.00
052100000000	PRIMARY HEALTH CARE	-	48,123,248.00	-	-	54,962,748.00
052100100100	Primary Health Care Manager	-	48,123,248.00	-	-	54,962,748.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	18,476,475.00	-	-	18,476,475.00
055100100100	Social Development, Information, Education, Youth and Culture	-	18,476,475.00	-	-	18,476,475.00

PERSONEL EXPENDITURE BY ADMINISTRATIVE UNIT

416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	644,884,284.00	-	-	535,747,066.00
010000000000	Administrative	-	469,055,733.00	-	-	359,918,515.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	188,923,052.00	-	-	85,491,440.00
011100100100	Chairman	-	178,844,452.00	-	-	75,412,840.00
011100200100	Vice-Chairman	-	3,000,000.00	-	-	3,000,000.00
011105000100	Adviser/Assistant to Chairman	-	5,460,000.00	-	-	5,460,000.00
011106000100	Supervisors	-	1,618,600.00	-	-	1,618,600.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	186,648,270.00	-	-	180,942,664.00
011200100100	Legislative Council	-	186,648,270.00	-	-	180,942,664.00
011600000000	Secretary to the Local Government Council	-	404,640.00	-	-	404,640.00
011601000100	Secretary to the Local Government Council	-	404,640.00	-	-	404,640.00
012500000000	ADMIN AND GENERAL SERVICES	-	93,079,771.00	-	-	93,079,771.00
012500100100	Office of the Director Admin and General Services	-	93,079,771.00	-	-	93,079,771.00
020000000000	Economic	-	122,923,828.00	-	-	122,923,828.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	35,408,981.00	-	-	35,408,981.00
021500100100	Agriculture and Natural Resources	-	35,408,981.00	-	-	35,408,981.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	46,378,277.00	-	-	46,378,277.00
022001000100	Finance and Supply	-	46,378,277.00	-	-	46,378,277.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	30,055,360.00	-	-	30,055,360.00
023400100100	Works, Transport, Housing, Lands and Survey	-	30,055,360.00	-	-	30,055,360.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	11,081,210.00	-	-	11,081,210.00
023800100100	Budget, Planning, Research and Statistics	-	11,081,210.00	-	-	11,081,210.00
050000000000	Social	-	52,904,723.00	-	-	52,904,723.00
052100000000	PRIMARY HEALTH CARE	-	40,423,248.00	-	-	40,423,248.00
052100100100	Primary Health Care Manager	-	40,423,248.00	-	-	40,423,248.00
055100000000	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	12,481,475.00	-	-	12,481,475.00
055100100100	Social Development, Information, Education, Youth and Culture	-	12,481,475.00	-	-	12,481,475.00

OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT

Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Other Recurrent Expenditure	-	141,802,735.00	-	-	141,674,500.00
Administrative	-	21,440,000.00	-	-	62,440,000.00
OFFICE OF THE LG CHAIRMAN	-	6,500,000.00	-	-	19,500,000.00
Chairman	-	6,500,000.00	-	-	19,500,000.00
LOCAL GOVT LEGISLATIVES COUNCIL	-	6,000,000.00	-	-	18,000,000.00
Legislative Council	-	6,000,000.00	-	-	18,000,000.00
ADMIN AND GENERAL SERVICES	-	8,940,000.00	-	-	24,940,000.00
Office of the Director Admin and General Services	-	8,940,000.00	-	-	24,940,000.00
Economic	-	106,667,735.00	-	-	58,700,000.00
DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	4,500,000.00	-	-	4,500,000.00
Agriculture and Natural Resources	-	4,500,000.00	-	-	4,500,000.00
DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	94,967,735.00	-	-	19,000,000.00
Finance and Supply	-	94,967,735.00	-	-	19,000,000.00
DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	7,200,000.00	-	-	35,200,000.00
Budget, Planning, Research and Statistics	-	7,200,000.00	-	-	35,200,000.00
Social	-	13,695,000.00	-	-	20,534,500.00
PRIMARY HEALTH CARE	-	7,700,000.00	-	-	14,539,500.00
Primary Health Care Manager	-	7,700,000.00	-	-	14,539,500.00
DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	-	5,995,000.00	-	-	5,995,000.00
Social Development, Information, Education, Youth and Culture	-	5,995,000.00	-	-	5,995,000.00

CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT

416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Capital Expenditure</i>	-	<i>2,324,997,130.00</i>	-	-	<i>2,602,726,195.00</i>
010000000000	Administrative	-	2,324,997,130.00	-	-	2,602,726,195.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	2,324,997,130.00	-	-	2,602,726,195.00
011100100100	Chairman	-	2,324,997,130.00	-	-	2,602,726,195.00

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

416318 - OHAJI/EGBEMA Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	3,111,684,149.00	-	-	3,280,147,761.00
21	Personnel Cost	-	644,884,284.00	-	-	535,747,066.00
2101	SALARY	-	185,339,476.00	-	-	185,339,476.00
210101	Salaries and Wages	-	185,339,476.00	-	-	185,339,476.00
21010101	Salary	-	162,059,476.00	-	-	162,059,476.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	23,280,000.00	-	-	23,280,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	459,544,808.00	-	-	350,407,590.00
210201	ALLOWANCES	-	459,544,808.00	-	-	350,407,590.00
21020144	Legislative Allowances	-	177,451,510.00	-	-	171,745,904.00
21020147	Administrative Allowances	-	106,848,846.00	-	-	106,848,846.00
21020149	Consolidated Allowance	-	175,244,452.00	-	-	71,812,840.00
22	Other Recurrent Costs	-	141,802,735.00	-	-	141,674,500.00
2202	OVERHEAD COST	-	140,802,735.00	-	-	140,674,500.00
220201	Transport & Travelling - General	-	5,900,000.00	-	-	17,900,000.00
22020101	Local Travel & Transport - Training	-	5,900,000.00	-	-	17,900,000.00
220202	Utilities General	-	800,000.00	-	-	800,000.00
22020201	Electricity Charges	-	200,000.00	-	-	200,000.00
22020202	Telephone Charges	-	600,000.00	-	-	600,000.00
220203	Materials and Supplies - General	-	102,757,735.00	-	-	44,629,500.00
22020301	Office Materials and Consumables	-	99,867,735.00	-	-	31,739,500.00
22020311	Foodstuff / Catering Materials Supplies	-	890,000.00	-	-	890,000.00
22020312	Production , Publication and Circulation of Annual Financial Statement	-	2,000,000.00	-	-	12,000,000.00
220204	Maintenance Services - General	-	14,650,000.00	-	-	30,650,000.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	8,800,000.00	-	-	12,800,000.00
22020402	Maintenance of Office Furniture	-	5,850,000.00	-	-	17,850,000.00
220205	Training - General	-	10,000,000.00	-	-	40,000,000.00
22020503	Manpower Planning and Other Staff Development Expenses	-	10,000,000.00	-	-	40,000,000.00
220206	Other Services - General	-	1,000,000.00	-	-	1,000,000.00
22020601	Security Services	-	1,000,000.00	-	-	1,000,000.00
220207	Consulting and Professional Services	-	300,000.00	-	-	300,000.00
22020703	Legal Service	-	300,000.00	-	-	300,000.00
220210	Miscellaneous Expenses - General	-	5,395,000.00	-	-	5,395,000.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	3,700,000.00	-	-	3,700,000.00
22021085	Other Miscellaneous Expenses	-	1,695,000.00	-	-	1,695,000.00

416318 - OHAJI/EGBEMA Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	1,000,000.00	-	-	1,000,000.00
220401	Local Grants and Contributions	-	1,000,000.00	-	-	1,000,000.00
22040108	Grants to Other Local Governments – Recurrent	-	1,000,000.00	-	-	1,000,000.00
23	Capital Expenditure	-	2,324,997,130.00	-	-	2,602,726,195.00
2301	FIXED ASSETS PURCHASED	-	133,677,815.00	-	-	1,454,054,518.00
230101	Purchase of Fixed Assets - General	-	133,677,815.00	-	-	1,454,054,518.00
23010105	Purchase Of Motor Vehicles	-	-	-	-	162,001,162.00
23010112	Purchase Of Office Furniture and Fittings	-	-	-	-	60,000,000.00
23010122	Purchase Of Health / Medical Equipment	-	133,677,815.00	-	-	168,557,821.00
23010140	Purchase of Information / Communication Equipment	-	-	-	-	1,058,495,535.00
23010147	Purchase of Office Equipment	-	-	-	-	5,000,000.00
2302	CONSTRUCTION / PROVISION	-	186,001,162.00	-	-	234,000,000.00
230201	Construction/ Provision of Fixed Assets - General	-	186,001,162.00	-	-	234,000,000.00
23020101	Construction/Provision Of Office Buildings	-	99,001,162.00	-	-	8,000,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	-	-	-	-	3,000,000.00
23020107	Construction/Provision Of Public Schools	-	57,000,000.00	-	-	18,000,000.00
23020112	Construction / Provision Of Sporting Facilities	-	-	-	-	190,000,000.00
23020130	Construction / Provision of Wall Fence/Boundary Pillars	-	30,000,000.00	-	-	15,000,000.00
2303	REHABILITATION / REPAIRS	-	2,005,318,153.00	-	-	914,671,677.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	2,005,318,153.00	-	-	914,671,677.00
23030104	Rehabilitation/Repairs - Water Facilities	-	93,210,681.00	-	-	176,000,000.00
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	-	-	-	-	106,611,087.00
23030106	Rehabilitation/Repairs - Public Schools	-	1,716,707,472.00	-	-	23,060,590.00
23030121	Rehabilitation / Repairs Of Office Buildings	-	120,000,000.00	-	-	477,000,000.00
23030123	Rehabilitation/Repairs- Traffic /Street Lights	-	75,400,000.00	-	-	132,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	3,111,684,149.00	-	-	3,280,147,761.00
701	GENERAL PUBLIC SERVICES	-	2,975,120,085.00	-	-	3,136,744,197.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	2,841,422,074.00	-	-	2,959,046,186.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	2,713,473,092.00	-	-	2,907,064,939.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	127,948,982.00	-	-	51,981,247.00
7013	GENERAL SERVICES	-	133,698,011.00	-	-	177,698,011.00
70131	GENERAL PERSONNEL SERVICES	-	70,413,621.00	-	-	70,413,621.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	18,281,210.00	-	-	46,281,210.00
70133	OTHER GENERAL SERVICES	-	45,003,180.00	-	-	61,003,180.00
704	ECONOMIC AFFAIRS	-	39,908,981.00	-	-	39,908,981.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	39,908,981.00	-	-	39,908,981.00
70421	AGRICULTURE	-	39,908,981.00	-	-	39,908,981.00
706	HOUSING AND COMMUNITY AMMENITIES	-	30,055,360.00	-	-	30,055,360.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	30,055,360.00	-	-	30,055,360.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	30,055,360.00	-	-	30,055,360.00
707	HEALTH	-	48,123,248.00	-	-	54,962,748.00
7076	HEALTH N.E.C.	-	48,123,248.00	-	-	54,962,748.00
70761	HEALTH N.E.C.	-	48,123,248.00	-	-	54,962,748.00
708	RECREATION, CULTURE AND RELIGION	-	3,500,000.00	-	-	3,500,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	3,500,000.00	-	-	3,500,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	3,500,000.00	-	-	3,500,000.00
709	EDUCATION	-	2,495,000.00	-	-	2,495,000.00
7098	EDUCATION N.E.C.	-	2,495,000.00	-	-	2,495,000.00
70981	EDUCATION N.E.C	-	2,495,000.00	-	-	2,495,000.00
710	SOCIAL PROTECTION	-	12,481,475.00	-	-	12,481,475.00
7109	SOCIAL PROTECTION N.E.C.	-	12,481,475.00	-	-	12,481,475.00
71091	SOCIAL PROTECTION N.E.C.	-	12,481,475.00	-	-	12,481,475.00

PERSONNEL EXPENDITURE BY FUNCTION

416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	644,884,284.00	-	-	535,747,066.00
701	GENERAL PUBLIC SERVICES	-	526,515,220.00	-	-	417,378,002.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	408,957,209.00	-	-	299,819,991.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	375,975,962.00	-	-	266,838,744.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	32,981,247.00	-	-	32,981,247.00
7013	GENERAL SERVICES	-	117,558,011.00	-	-	117,558,011.00
70131	GENERAL PERSONNEL SERVICES	-	70,413,621.00	-	-	70,413,621.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	11,081,210.00	-	-	11,081,210.00
70133	OTHER GENERAL SERVICES	-	36,063,180.00	-	-	36,063,180.00
704	ECONOMIC AFFAIRS	-	35,408,981.00	-	-	35,408,981.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	35,408,981.00	-	-	35,408,981.00
70421	AGRICULTURE	-	35,408,981.00	-	-	35,408,981.00
706	HOUSING AND COMMUNITY AMMENITIES	-	30,055,360.00	-	-	30,055,360.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	30,055,360.00	-	-	30,055,360.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	30,055,360.00	-	-	30,055,360.00
707	HEALTH	-	40,423,248.00	-	-	40,423,248.00
7076	HEALTH N.E.C.	-	40,423,248.00	-	-	40,423,248.00
70761	HEALTH N.E.C.	-	40,423,248.00	-	-	40,423,248.00
710	SOCIAL PROTECTION	-	12,481,475.00	-	-	12,481,475.00
7109	SOCIAL PROTECTION N.E.C.	-	12,481,475.00	-	-	12,481,475.00
71091	SOCIAL PROTECTION N.E.C.	-	12,481,475.00	-	-	12,481,475.00

OTHER RECURRENT EXPENDITURE

416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	141,802,735.00	-	-	141,674,500.00
701	GENERAL PUBLIC SERVICES	-	123,607,735.00	-	-	116,640,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	107,467,735.00	-	-	56,500,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	12,500,000.00	-	-	37,500,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	94,967,735.00	-	-	19,000,000.00
7013	GENERAL SERVICES	-	16,140,000.00	-	-	60,140,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	7,200,000.00	-	-	35,200,000.00
70133	OTHER GENERAL SERVICES	-	8,940,000.00	-	-	24,940,000.00
704	ECONOMIC AFFAIRS	-	4,500,000.00	-	-	4,500,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	4,500,000.00	-	-	4,500,000.00
70421	AGRICULTURE	-	4,500,000.00	-	-	4,500,000.00
707	HEALTH	-	7,700,000.00	-	-	14,539,500.00
7076	HEALTH N.E.C.	-	7,700,000.00	-	-	14,539,500.00
70761	HEALTH N.E.C.	-	7,700,000.00	-	-	14,539,500.00
708	RECREATION, CULTURE AND RELIGION	-	3,500,000.00	-	-	3,500,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	3,500,000.00	-	-	3,500,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	3,500,000.00	-	-	3,500,000.00
709	EDUCATION	-	2,495,000.00	-	-	2,495,000.00
7098	EDUCATION N.E.C.	-	2,495,000.00	-	-	2,495,000.00
70981	EDUCATION N.E.C	-	2,495,000.00	-	-	2,495,000.00

CAPITAL EXPENDITURE BY FUNCTION

416318 - OHAJI/EBBEMA Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<i>Total Capital Expenditure</i>	-	<i>2,324,997,130.00</i>	-	-	<i>2,602,726,195.00</i>
701	GENERAL PUBLIC SERVICES	-	2,324,997,130.00	-	-	2,602,726,195.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	2,324,997,130.00	-	-	2,602,726,195.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	2,324,997,130.00	-	-	2,602,726,195.00

TOTAL EXPENDITURE BY LOCATION**416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Total Expenditure by Location**

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	3,111,684,149.00	0.00	0.00	3,280,147,761.00
4163	Imo West	0.00	3,111,684,149.00	0.00	0.00	3,280,147,761.00
416318	OHAJI/ EGBEMA	-	3,111,684,149.00	-	-	3,280,147,761.00
41631801	Mmmahu	-	796,687,019.00	-	-	741,482,156.00
41631802	Assa	-	17,000,000.00	-	-	8,000,000.00
41631806	Ohuba	-	-	-	-	20,000,000.00
41631808	Opuoma	-	58,210,681.00	-	-	16,000,000.00
41631811	Umuapu	-	-	-	-	10,000,000.00
41631812	Umuokanne	-	-	-	-	169,557,821.00
41631813	Abacheke	-	-	-	-	196,000,000.00
41631815	Mgbara	-	-	-	-	2,500,000.00
41631816	Ekeugba	-	-	-	-	40,000,000.00
41631818	LG Wide	-	20,000,000.00	-	-	17,000,000.00
41631820	Obile	-	-	-	-	8,000,000.00
41631821	Ilile	-	2,063,785,287.00	-	-	2,033,107,784.00
41631822	Obakpu	-	156,001,162.00	-	-	18,500,000.00

PERSONNEL EXPENDITURE BY FUNCTION

416318 - OHAJI/ EBBEMA Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	644,884,284.00	0.00	0.00	535,747,066.00
4163	Imo West	0.00	644,884,284.00	0.00	0.00	535,747,066.00
416318	OHAJI/ EBBEMA	0.00	644,884,284.00	0.00	0.00	535,747,066.00
41631801	Mmmahu	-	644,884,284.00	-	-	535,747,066.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416318 - OHAJI/ EBBEMA Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	141,802,735.00	0.00	0.00	141,674,500.00
4163	Imo West	0.00	141,802,735.00	0.00	0.00	141,674,500.00
416318	OHAJI/ EBBEMA	-	141,802,735.00	-	-	141,674,500.00
41631801	Mmmahu	-	141,802,735.00	-	-	141,674,500.00

CAPITAL EXPENDITURE BY LOCATION**416318 - OHAJI/ EGBEMA Local Government, Imo State - 2025 Budget: Capital Expenditure by Location**

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	2,324,997,130.00	0.00	0.00	2,602,726,195.00
4163	Imo West	0.00	2,324,997,130.00	0.00	0.00	2,602,726,195.00
416318	OHAJI/ EGBEMA	-	2,324,997,130.00	-	-	2,602,726,195.00
41631801	Mmmahu	-	10,000,000.00	-	-	64,060,590.00
41631802	Assa	-	17,000,000.00	-	-	8,000,000.00
41631806	Ohuba	-	-	-	-	20,000,000.00
41631808	Opuoma	-	58,210,681.00	-	-	16,000,000.00
41631811	Umuapu	-	-	-	-	10,000,000.00
41631812	Umuokanne	-	-	-	-	169,557,821.00
41631813	Abacheke	-	-	-	-	196,000,000.00
41631815	Mgbara	-	-	-	-	2,500,000.00
41631816	Ekeugba	-	-	-	-	40,000,000.00
41631818	LG Wide	-	20,000,000.00	-	-	17,000,000.00
41631820	Obile	-	-	-	-	8,000,000.00
41631821	Ilile	-	2,063,785,287.00	-	-	2,033,107,784.00
41631822	Obakpu	-	156,001,162.00	-	-	18,500,000.00

CAPITAL PROJECTS

416318 - OHAJI/EGBEMA Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Expenditure						-	2,324,997,130.00	-	-	2,602,726,195.00
Fencing of Ewagba primary school	0	011100100100 - Chairman	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631818 - LG Wide	-	-	-	-	2,000,000.00
completion of 1 classroom block at umuoso primary school	0	011100100100 - Chairman	23020201 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631822 - Obakpu	-	20,000,000.00	-	-	8,000,000.00
Fencing of obile comm. Primary school	0	011100100100 - Chairman	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631801 - Mmmahu	-	10,000,000.00	-	-	7,000,000.00
Fencing of town school, Asaa	0	011100100100 - Chairman	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	5,000,000.00
Renovation of Abakuru Primary School blocks	0	011100100100 - Chairman	23030106 - Rehabilitation/Repairs - Public Schools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	4,000,000.00
Eloha Community pr. Sch. Renovation of sch. Building	0	011100100100 - Chairman	23030106 - Rehabilitation/Repairs - Public Schools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631801 - Mmmahu	-	1,716,707,472.00	-	-	4,260,592.00
Renovation of Mmahu Pn. School	0	011100100100 - Chairman	23030106 - Rehabilitation/Repairs - Public Schools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	12,000,000.00
Const. of 10 ci blocks at umuajo primary school	0	011100100100 - Chairman	23020107 - Construction/Provision Of Public Schools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631822 - Obakpu	-	57,000,000.00	-	-	8,000,000.00
cont. of 8 ci blocks at Ohaba pri. School	0	011100100100 - Chairman	23020107 - Construction/Provision Of Public Schools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631801 - Mmmahu	-	-	-	-	10,000,000.00
renovation/ furnish of umuokanne pri. Sch. Blocks/staff quarters/offices	0	011100100100 - Chairman	23030106 - Rehabilitation/Repairs - Public Schools	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631801 - Mmmahu	-	-	-	-	2,799,998.00
Renovation of all health centres in the LGA	0	011100100100 - Chairman	23030106 - Rehabilitation/Repairs-Hospitals/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	106,611,087.00
supply of medical equipments to all health centres in Ohaji Egbema	0	011100100100 - Chairman	23010122 - Purchase Of Health / Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	100,000,000.00
Participation in world bank and UNICEF assisted healthy population program	0	011100100100 - Chairman	23010122 - Purchase Of Health / Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631812 - Umuokanne	-	-	-	-	28,557,821.00
Completion/ furnishing and equipping of the new general hospital	0	011100100100 - Chairman	23010122 - Purchase Of Health / Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	133,677,815.00	-	-	40,000,000.00
Construction of new modern health centres and staff quarters	0	011100100100 - Chairman	23020106 - Construction/Provision Of Hospitals/Health Centres	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	3,000,000.00
effective refuse disposal in all the markets in the LGA	0	011100100100 - Chairman	23010147 - Purchase of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	5,000,000.00
Furnishing of the air-going L/T/Lounge project at Mmahu	0	011100100100 - Chairman	23010140 - Purchase of Information / Communication Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	1,058,495,535.00
Completion of the new sports stadium at LG Hqts	0	011100100100 - Chairman	23020112 - Construction / Provision Of Sporting Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631813 - Abaheke	-	-	-	-	190,000,000.00
Furnishing and maintenance of Religious chapels at council Hqts Mmahu	0	011100100100 - Chairman	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	60,000,000.00
Reconstruction of the water plant of the Obakpu Smr. Staff quarters	0	011100100100 - Chairman	23030104 - Rehabilitation/Repairs - Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	35,000,000.00	-	-	150,000,000.00
Repair of solar water at mgbara and umudie	0	011100100100 - Chairman	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	70,000,000.00
Reactivation of NNDC water project at Obile	0	011100100100 - Chairman	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631816 - Ekeugba	-	-	-	-	30,000,000.00
Reactivation of Oforola solar water	0	011100100100 - Chairman	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631818 - Ihe	-	-	-	-	14,000,000.00
Reactivation/Extension of reticulated water at Oforola	0	011100100100 - Chairman	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631813 - Abaheke	-	-	-	-	6,000,000.00
Reactivated of old unserviced monopumps at opuoma	0	011100100100 - Chairman	23030123 - Rehabilitation/Repairs-Traffic /Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	12,000,000.00
Provision of pipe-borne water at Awara/Iwewere/Ochie	0	011100100100 - Chairman	23030104 - Rehabilitation/Repairs - Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	5,000,000.00
Purchase/Installation of 3 inch plastic pipes for water reticulation at Ukwugba	0	011100100100 - Chairman	23030104 - Rehabilitation/Repairs - Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631808 - Opuoma	-	-	-	-	8,000,000.00
Reputation/water supply at Obokofa	0	011100100100 - Chairman	23030104 - Rehabilitation/Repairs - Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631808 - Opuoma	-	58,210,681.00	-	-	3,000,000.00
Reticulation of water at mgbichi	0	011100100100 - Chairman	23030104 - Rehabilitation/Repairs - Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631808 - Opuoma	-	-	-	-	5,000,000.00
Control of food and erosion/ drainage in Obosoma, Ohaba, Obokofa, Mgbara, Bua	0	011100100100 - Chairman	23030104 - Rehabilitation/Repairs - Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631816 - Ekeugba	-	-	-	-	5,000,000.00
Reactivation of the HQ and Umuokanne strict offices	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	79,000,000.00	-	-	5,000,000.00
Provision of sewage disposal bins for the council HQ and the district offices	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631816 - Ekeugba	-	-	-	-	5,000,000.00
Completion of special projects in 12 ward/grant to communities	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	5,000,000.00
Execution of any priority project of the 22 autonomous comm. in ohaji	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631820 - Obile	-	-	-	-	5,000,000.00
Renovation of Awara town hall building/mgbichi civic centre	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631802 - Asaa	-	17,000,000.00	-	-	8,000,000.00
Construction of a modern town hall at mgbara, ihe. Renroding of eloha civic centre	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	8,000,000.00
Completion/furnishing of the one storey building policy bldg/admin	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	24,000,000.00	-	-	10,000,000.00
Court. and recoritr. Of damaged portions of LG secretariat fence	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631801 - Mmmahu	-	-	-	-	10,000,000.00
Refurnishing of LGA offices at Mmahu and Umuokanne with modern offices ware	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631811 - Umuajuru	-	-	-	-	10,000,000.00
Provision of furnitures and public address system in the council hall	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631806 - Chuba	-	-	-	-	20,000,000.00
Construction of new modern admin blocks at the HQ & pavilion	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631812 - Umuokanne	-	-	-	-	141,000,000.00
Construction of DPOs' and Area Commanders quarters	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	60,000,000.00
Construction of legislative chambers in the LG Hqtrs Office	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	70,000,000.00
Renovation of staff quarters/corpers lodge, renovation of chairman qtrs	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	60,000,000.00
Construction of new Smr staff quarters for chairman, DPO magistrate	0	011100100100 - Chairman	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	60,000,000.00
Purchase of 5 services vehicles	0	011100100100 - Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	5,000,000.00
other capital assets including procurement of 4 slasher, 20 computer at 150,000 each	0	011100100100 - Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	20,000,000.00
Purchase of new 1.5kva gen, 15 1.5 AC, 15 Fridge, 15tv, 1 DSTV	0	011100100100 - Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631801 - Mmmahu	-	-	-	-	20,000,000.00
Purchase of 4 hilux jeep for execo. Chairman/Admin/health dept.	0	011100100100 - Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631821 - LG Wide	-	-	-	-	99,001,162.00
Purchase of two 18 seater bus for staff/ sportspersons	0	011100100100 - Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631801 - Mmmahu	-	-	-	-	10,000,000.00
Purchase of 2 nos fairly use hilux at 2m x 2	0	011100100100 - Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631822 - Obakpu	-	-	-	-	2,500,000.00
Purchase of 2 nos fairly used buses at 1m x2	0	011100100100 - Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631815 - Mgbara	-	-	-	-	2,500,000.00
LGA counterpart fund for any donor agency intervention program	0	011100100100 - Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41631820 - Obile	-	-	-	-	3,000,000.00